



The logo of Atul Foundation Trust (Atul Foundation) is a representation of the tree of life. The tree symbolises the interconnection and metaphorical co-dependence of all aspects of life. It endeavours to convey that we do not exist for our own narrow objectives, but are part of the integrated ecosystem. We will make our own journey of life more meaningful if our way of living reflects a larger purpose.

The cover page is a photograph of students of Kalyani School in Atul (Gujarat). The school was founded in 1953 with the objective of providing holistic education to children from Atul and surrounding villages.

## Contents

**We make a living by what we get, but we make  
a life by what we give.**  
~ Winston Churchill

Legacy  
Identity  
Purpose and Values  
Chairperson`s foreword  
Organisation  
Institutions  
Coverage

Introduction to the Programs  
Operational highlights  
Financial highlights  
Auditors` report  
Acknowledgements  
Make a difference

## Trust information

### Trustees

Dr Vimla Lalbhai  
(Chairperson)

Dr Rana Vishnoi  
(Managing Trustee)

Mr Sharat Tripathi

Mr Bharat Trivedi

Ms Swati Lalbhai

### Background

FRCS - Royal College of Surgeons (London)  
Social worker

PhD - Indian Institute of Technology (Mumbai)  
Former Managing Director, Amal Ltd

B Tech - Indian Institute of Technology (Kanpur)  
President - Human Resources, Atul Ltd

B Tech - Indian Institute of Technology (Mumbai)  
Former President - Information Technology, Atul Ltd

ACA - Institute of Chartered Accountants of India  
Managing Director, Aagam Holdings Ltd

### Statutory Auditors

B R Shah & Associates

### Registered office

ARDF Hall  
Near Riverside-I Colony  
Atul 396 020, Gujarat  
India  
E-mail: [contact@atulfoundation.in](mailto:contact@atulfoundation.in)

### Bankers

Axis Bank  
RBL Bank



## Legacy

My contact details are given below:

Name

Home | Office address

E-mail ..... Mobile .....

The donation amount may be remitted, along with the requisite information with respect to how you wish to participate (project, corpus, etc), by drawing a cheque in favour of Atul Foundation Trust and sending or through RTGS as per the details given below:

Beneficiary: Atul Foundation Trust  
Account number: 911010029486212

Bank: Axis Bank  
IFS code: UTIB0000459

Branch: Atul

Much before the concept of Corporate Social Responsibility had evolved into its present form, Atul Ltd (Atul) has been engaged in serving the society with diverse initiatives in the fields of education, health and infrastructure. Mr Kasturbhai Lalbhai, the Founder of Atul and an Indian legend, ensured complete commitment to community development and welfare in every company he established. The primary reason for the establishment of Atul was to generate large scale employment and consequently improve standard of living in rural India. His passion to give back to the society was reflected in his daily schedule; he spent half a day on growing businesses while the other half was dedicated solely to social service. He appointed Mr Balwantraji Mazumdar, an economist and Mr Siddharth Kasturbhai, his elder son and a chemical engineer, to develop Atul, both of whom continued with the fine legacy.

In 1978, Mr Siddharth Kasturbhai laid the foundation of Atul Rural Development Fund in an endeavour to further the rich legacy of his father and bring focus to rural development projects undertaken by Atul. He personally oversaw each project which was being implemented and took keen interest in consistently improving the quality, variety and impact of such projects.

Over the years, with an increase in the number and the scope of projects related to serving the society, Atul Foundation was established in 2011 as an umbrella Trust of Atul conglomerate.



## Make a difference

### Mr Kasturbhai Lalbhai (1894 - 1980)

The legacy of Mr Kasturbhai Lalbhai has been synonymous with 3 terms in the broadest sense: excellence, perseverance and trusteeship.

Social responsibility must include sympathy, helpfulness and willingness to forego self interest in order to promote the welfare, happiness and contentment of others and of the country as a whole.

~ Kasturbhai Lalbhai



Each one of us can make a difference, together we can change.

~ Barbara Mikulaski

The Indian economy is the sixth largest economy in the world by nominal GDP and the third largest by purchasing power parity. However, despite rapid economic progress, 21.9% people in the country still live below the poverty line, 29% of adults and 9% of the youth are illiterate, 4% of the population is unemployed and 15% of children are malnourished.

Ever since its inception, Atul Ltd has been committed to serving the society. Atul Foundation undertakes projects under 6 key Programs – Education, Empowerment, Health, Relief, Conservation and Infrastructure. Atul Foundation Trust (2017-18 project spend: 606.27 lakhs, administration cost: 3.34 lakhs) provides a complete account of the funds received for various projects and sends its Annual Report to every donor.

If you wish to join in our endeavour of enhancing the standard of living of the less fortunate and are looking for an organisation that will channelise and direct 100% of your contribution to projects at hand, Atul Foundation may be a good option. Given below are some of the projects Atul Foundation Trust is currently implementing. If you wish to sponsor any project(s), please write to [contact@atulfoundation.org](mailto:contact@atulfoundation.org)



### Mr Balwantrao Mazumdar (1902 - 1981)

An economist, Mr Balwantrao Mazumdar was a voracious reader, sound thinker, patient listener and a farsighted professional. He created an atmosphere of camaraderie that brought out the collective best in the people of Atul. He was the moving force behind making the first site of Atul one of the largest eco-friendly manufacturing facilities of its kind in the world. He remained with the Group till the end of his life as did most of the people who worked with Mr Kasturbhai Lalbhai.

Contributions or donations to Atul Foundation Trust qualify for tax exemption under Section 80 G.

### Mr Siddharth Kasturbhai (1923 - 1998)

A chemical engineer, Mr Siddharth Kasturbhai dedicated his life towards the development of Atul conglomerate, according equal value to the creation of wealth and service to the society. The principles he upheld of trusteeship in governance, the personal qualities he lived by, of integrity, perseverance, low profile and simplicity and the single-minded devotion he gave to the tasks on hand will remain a guiding force.



1. I wish to contribute towards the construction of \_\_\_\_ individual household toilets in rural areas.

(cost of construction of one individual household toilet: 18,000)

2. I wish to contribute towards the handholding cost of \_\_\_\_ Adhyapikas.

(handholding cost of one Adhyapika for one month: 5,000)

3. I wish to contribute \_\_\_\_\_ to the corpus of Atul Foundation Trust.



## Acknowledgements

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We ourselves feel that what we are doing is just a drop in the ocean. But, the ocean would be less because of that missing drop.

~ Mother Teresa

Atul Foundation and its affiliates are grateful to the State Government, companies, foundations, trusts and individuals with whose cooperation and support, it was able to extend its social outreach.

### Government of Gujarat

Development Support Agency

### Foundations, trusts and other entities

CSR Authority of India

Eklavya Adivasi Bal Shikshan Sewa Trust

Human Service Foundation

Manav Arogya Sewa Kendra

Nirmal Misarilal Bang Trust

Pragnnya Girish Sharedalal Foundation

Riddhi Siddhi ENT Nursing Home

RNC Free Eye Hospital

Sainath Sevabhavi Mandal

Valsad Eye Care Hospital

Valsad Raktdan Kendra

### Companies and firms

Colourtex

RBL Bank

### Individuals

Mrs Vinita Johary (in memory of Dr Narendra Johary)

Mr Sunil Joshi

Mr Ajay Motee

Mr Amit Shah

Mr Gopi Kannan Thirukonda

## Identity

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Atul Foundation was established by Atul on November 25, 2010. The Foundation is registered as a public charitable trust under The Bombay Public Trusts Act, 1950 (now, Gujarat Public Trusts Act, 2011). Atul Foundation is an embodiment of the Purpose and Values of Atul towards serving the society.

## Purpose

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Atul Foundation is committed to fostering sustainable socio-economic upliftment, particularly in the lives of the underprivileged through relevant Programs | projects.

## Values

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### Empathy

Perceive, relate and respond to the difficulties, emotions and needs of others

### Benevolence

Help the needy without any discrimination, selflessly and humbly

### Collaboration

Work as a team and develop meaningful partnerships to serve others

### Quality

Conceive and execute projects to provide exemplary deliverables

### Honesty

Reflect uprightness and transparency in every action

### Corporate Social Responsibility Policy of Atul:

Atul will help enhance the quality of life of the people belonging to the marginalised sections of the society and volunteer its resources to the extent it can reasonably afford to Atul Foundation (Trust) and (or) other entities under its umbrella. The Foundation will particularly undertake projects in and around the locations where the Company operates.

### CSR Committee of Atul:

Mr Hasmukh Shah (Chairman)

Mr Sunil Lalbhai

Mr Bharathy Mohanan



# Chairperson's foreword

Dear Members,

As Atul completes 70 years of incorporation, it gives me immense pleasure in presenting the 2017-18 Annual Report of Atul Foundation. While it is a moment of pride, we are also seized of our responsibility towards the lesser privileged, marginalised and vulnerable.

Our commitment to contribute towards the development of the communities we serve dates back to our inception. Our Founder, Kasturbhai Lalbhai, dedicated a significant amount of time to social service and firmly believed in business enterprises as a means to serve society. One of the purposes of establishing Atul was to provide employment to the people living in and around the first manufacturing site at Atul. Over the years, while the business and social environment has undergone drastic change, we remain steadfast in our philosophy of business beyond profit.

During 2017-18, Atul Foundation has constructed 1,500 individual household toilets in 21 villages with a cumulative figure of 3,500 toilets in 25 villages over a 3 year period. The Foundation undertook several other projects | initiatives during 2017-18 which, amongst others, comprised adopting ITIs in Ankleshwar AND Bilimora (Gujarat) under the PPP model, renovating a school, extending support - monetary (tuition fees, etc) and non-monetary (notebooks, etc), imparting vocational training to women (beauty and styling, data entry, garment making, etc), constructing roads, planting saplings, upgrading medical equipment in a hospital, and providing medical aid. As part of its endeavour to serve people in other states, the Foundation extended its footprint in Karnataka and Maharashtra.

Atul is inspired by its legacy and is mindful of its responsibilities. We hope that in all that we do, we reflect our commitment to the core values of empathy, integrity, benevolence, collaboration and quality in letter and spirit.

I express my gratitude to the Government of Gujarat and the donors for their support to Atul Foundation. One in every five Indian lives below the poverty line, and I look forward to working with you to make a difference to their lives.

With best wishes,

Sincerely,  
(Vimla Lalbhai)  
Chairperson

# Income and Expenditure Statement (AFT)

for the year ended March 31, 2018

|                                       | (₹ lakhs)     |               |
|---------------------------------------|---------------|---------------|
| Expenditure                           | 2017-18       | 2016-17       |
| Administrative expenses               | 3.34          | 1.24          |
| Expenditure on objects of the Trust   |               |               |
| a) Infrastructure                     | 118.00        | 105.00        |
| b) Education and Empowerment          | 119.00        | 215.50        |
| c) Health                             | 313.46        | 148.25        |
| d) Relief                             | 55.00         | 32.50         |
| f) Conservation                       | 5.50          | --            |
| Surplus carried over to Balance Sheet | 2.27          | 6.46          |
|                                       | <b>616.57</b> | <b>508.95</b> |

|           | (₹ lakhs)     |               |
|-----------|---------------|---------------|
| Income    | 2017-18       | 2016-17       |
| Donations | 610.96        | 501.25        |
| Interest  | 5.61          | 7.70          |
|           | <b>616.57</b> | <b>508.95</b> |

As per our attached Report of even date

For and on behalf of the Board of Trustees

**B R Shah & Associates**  
Chartered Accountants  
Firm Registration Number: 129053W

For Atul Foundation Trust

Deval Desai  
**Partner**  
Membership Number: 132426

Swati Lalbhai Rana Vishnoi  
**Trustee Trustee**

Ahmedabad

Atul



## Organisation

# Balance Sheet (Atul Foundation Trust)

for the year ended March 31, 2018

|                      | (₹ lakhs) |         |
|----------------------|-----------|---------|
| Fund and Liabilities | 2017-18   | 2016-17 |
| Trust fund           | 1.00      | 1.00    |
| Reserves and surplus | 10.90     | 8.73    |
| Designated fund      | 7.19      | 2.50    |
|                      | 19.09     | 12.23   |

|                                    | (₹ lakhs) |         |
|------------------------------------|-----------|---------|
| Property and Assets                | 2017-18   | 2016-17 |
| Current assets, loans and advances | 19.09     | 12.23   |
|                                    | 920.23    | 552.88  |

As per our attached Report of even date

For and on behalf of the Board of Trustees

### B R Shah & Associates

Chartered Accountants

Firm Registration Number: 129053W

Deval Desai

**Partner**

Membership Number: 132426

Ahmedabad

For Atul Foundation Trust

Swati Lalbhai **Trustee**      Rana Vishnoi **Trustee**

Atul



The Management Committee of Atul Foundation works under the overall direction and guidance of the Board of Trustees. The Foundation is supported by teams required for operations and projects.

The impact made by Atul Foundation is generally reviewed by the Management (quarterly), Corporate Social Responsibility Committee (half yearly) and the Board (yearly) of Atul. Established in 1978, Atul Rural Development Fund is the primary implementing agency for Atul Foundation. One of the first offices of Atul now houses the Serving Centre.

# Institutions

At this time, Atul Foundation is serving the society through the following institutions:

## Kalyani Shala

Established in: 1953

Managed by: Atul Kelavni Mandal

About: Kalyani Shala is a private aided school providing quality and affordable education to children belonging to Atul and surrounding villages. It offers classes from kindergarten to 12<sup>th</sup>, and the medium of instruction is Gujarati. At present, it has 1,561 students.



## Urmi Stree Sanstha

Established in: 1953

Managed by: Atul Foundation

About: Urmi Stree Sanstha is an organisation established to empower women. It is primarily known for production and supply of pure and traditionally prepared spices. Women from nearby villages are engaged in the complete production process from solar drying and pounding to blending and packaging of spices.

## Ulhas

Established in: 1961

Managed by: Atul Foundation

About: Ulhas is an organisation established to promote health and well-being of residents of Atul and surrounding villages. It organises cricket tournaments, inter-village volleyball competitions and marathons.



|    |  |     |
|----|--|-----|
| c) | Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise?                               | No  |
| d) | Whether the services of the Trust were made available to any such person during the previous year?   | nil |
| e) | Whether any share, security or other property was purchased by or on behalf of the Trust during the previous year from any such person?          | nil |
| f) | Whether any share, security or other property was sold by or on behalf of the Trust during the previous year to any such person?                 |     |
| g) | Whether any income or property of the Trust was diverted during the previous year in favour of any such person?                                  |     |
| h) | Whether the income or property of the Trust was used or applied during the previous year for the benefit of any such person in any other manner? |     |

### 3. Investments held at any time during the previous year(s) in concerns in which persons referred to in Section 13(3) have a substantial interest

| No | Name and address of the concern | Where the concern if a company, number and class of shares held | Nominal value of the investment | Income from the investment | Whether the amount in column 4 exceeded 5% of the capital of the concern during the previous year |
|----|---------------------------------|---|---------------------------------|----------------------------|---|
| 1  | 2                               | 3   | 4                               | 5                          | 6   |
|    |                                 |   |                                 |                            |   |

Not applicable

The Annexure has been prepared by Trustees of the Trust, the particulars of which are broadly verified by us in light of the information.

**For B R Shah & Associates**  
Chartered Accountants  
Firm Registration Number: 129053W

Ahmedabad

Deval Desai  
**Partner**  
Membership Number: 132426





## Annexure Statement of particulars

### 1. Application of income for charitable or religious purposes

|    |   |              |
|----|---|--------------|
| a) | Amount of income of the previous year applied to charitable or religious purpose in India during that year  | ₹6,09,60,932 |
| b) | Whether the Trust has exercised the option under Clause (2) of the explanation to Section 11 (1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purpose in India during the previous year           | nil          |
| c) | Amount of income accumulated or set apart   finally set apart for application to charitable or religious purposes, to the extent it does not exceed 15% of the income derived from property held under the Trust wholly   in part only for such purpose | ₹ 6,96,481   |
| d) | Amount of income eligible for exemption under Section 11 (1) (c)  | nil          |
| e) | Amount of income, in addition to the amount referred to in item 3 (c) above, accumulated or set apart for a specified purpose under Section 11 (2)  | nil          |
| f) | Whether the amount of income, mentioned in item (e) above has been invested or deposited in the manner laid down in Section 11 (2) (b)?   | No           |
| g) | Whether any part of the income in respect of which an option was exercised under Clause (2) of the exemption to Section 11 (1) in any earlier year is deemed to be income of the previous year under Section 11 (1B)?                                   | No           |
| h) | Whether, during the previous year, any part of income accumulated or set apart for specified purposes under Section 11 (2) in any earlier year:   | No           |
|    | i) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or   | No           |
|    | ii) has ceased to remain invested in any security referred to in Section 11 (2) (b) (i) or deposited in any account referred to in Section 11 (2) (b) (ii) or Section 11 (2) (b) (iii), or  | No           |
|    | iii) has ceased to remain invested in any security referred to in Section 11 (2) (b) (i) or deposited in any account referred to in Section 11 (2) (b) (ii) or Section 11 (2) (b) (iii)   | No           |

### 2. Application or use of income or property for the benefit of persons referred to in section 13 (3)

|    |  |    |
|----|--|----|
| a) | Whether any part of the income or property of the Trust was lent, or continues to be lent, in the previous year to any person referred to in Section 13 (3) (hereinafter referred to in this Annexure as such person)? | No |
| b) | Whether any land, building or other property of the Trust was made, or continued to be made, available for the use of any such person during the previous year?  | No |

### Utkarsha

Established in: 1965

Managed by: Atul Foundation

About: Utkarsha is an organisation created as a platform to promote social and cultural programs for residents of Atul and surrounding villages. It organises music and dance competitions, annual funfairs and cultural events.



### Atul Vidyalaya

Established in: 1991

Managed by: Atul Vidyalaya Trust

About: Atul Vidyalaya is a private unaided school providing quality education to children belonging to Atul and surrounding towns | villages. It offers classes from kindergarten to 12<sup>th</sup>, and the medium of instruction is English. At present, it has 1,225 students.

### Atul Club

Established in: 1995

Managed by: Atul Club Trust

About: Atul Club is an organisation providing quality sport and recreational facilities to residents of Atul and surrounding towns | villages. It offers facilities for badminton, billiards, squash, swimming, table-tennis and tennis and also has a well-equipped gymnasium





### Atul Vidyamandir

Established in: 2009

Managed by: Atul Vidyalaya Trust

About: Atul Vidyamandir is an adopted Eklavya model residential school that operates under the public private partnership model with the Government of Gujarat. It caters only to tribal students and also provides them with residential facilities. It offers classes from 6th to 10<sup>th</sup>, and the medium of instruction is Gujarati. At present, it has 300 students.



### Atul Institute of Vocational Excellence

Established in: 2011

Managed by: Atul Rural Development Fund

About: Atul Institute of Vocational Excellence is a vocational training centre that operates under the public private partnership model with the Government of Gujarat. It imparts skills to tribal boys and girls in various vocations and also provides them with employment opportunities. It endeavours to skill 7,600 tribal students over a time span of 7 years.



### Industrial Training Institutes

(Khergam, Sagbara, Ankleshwar and Bilimora)

Adopted in: 2011 and 2017

Managed by: Atul Ltd

About: The Industrial Training Institutes (ITIs), in Khergam, Sagbara, Ankleshwar and Bilimora operate under the public private partnership model with the Government of Gujarat. The ITIs offer courses for a duration of 1 to 2 years in a range of vocations, particularly to tribal students.

## Form number 10B

[See rule17B]

Audit Report under Section 12A (b) of the Income-tax Act, 1961,  
in the case of charitable or religious trusts or institutions

We have examined the Balance Sheet of Atul Foundation Trust, AADTA1885G, as at March 31, 2018 and the Income and Expenditure Account for the period ended on that date which are in agreement with the books of accounts maintained by the said Trust

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of accounts have been kept by the Trust so far as it appears from our examination of the books and proper returns adequate for the purpose of audit have been received by us

In our opinion and to the best of our information and according to the information given to us, the said accounts give a true and fair view:

- a) In case of the Balance Sheet, of the state of affairs of the above named Trust as at March 31, 2018
- b) In case of the Income and Expenditure Statement, of the surplus of its accounting year ending on March 31, 2018

The prescribed particulars are annexed hereto

**For B R Shah & Associates**  
Chartered Accountants  
Firm Registration Number: 129053W

Ahmedabad

Deval Desai  
**Partner**  
Membership Number: 132426



# Auditors' report

Under Sub-section (2) of Section 33 and 34, and Rule 19 of the Bombay Public Trusts Act, 1950 (Gujarat Rules)

Registration number: E | 2517 | Valsad district

Name of the public trust: Atul Foundation Trust

For the year ending: March 31, 2018

We have examined the Financial Statements of Atul Foundation Trust for the year ending March 31, 2018 and to the best of our knowledge and belief and according to the information and explanations provided to us, we report as under:

|    |   |     |
|----|---|-----|
| a) | Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules?   | Yes |
| b) | Whether receipts and disbursements are properly and correctly shown in the accounts?  | Yes |
| c) | Whether the cash balance and vouchers in the custody of the Manager or a Trustee on the date of audit were in agreement with the accounts?  | Yes |
| d) | Whether all books, deeds, accounts, vouchers, other documents or records required by the Auditor were produced before him?  | Yes |
| e) | Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office and the defects and inaccuracies mentioned in the previous Audit Reports have been duly complied with? | Yes |
| f) | Whether the Manager or a Trustee or any other person required by the Audit to appear before him did so and furnished the necessary information required by him?   | Yes |
| g) | Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust?  | Yes |
| h) | Outstanding amount of for more than 1 year and the amount written off, if any   | nil |
| i) | Whether tenders were invited for repairs or construction involving expenditure exceeding ₹ 5,000?   | Yes |
| j) | Whether any money of the Trust has been invested contrary to the provisions of Section 35?  | No  |
| k) | Whether alienations, if any, of the immovable property contrary to the provisions of Section 36 have come to the notice of the Auditor?   | No  |
| l) | Whether there is any special matter which the Auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner?  | No  |

**For B R Shah & Associates**

Chartered Accountants

Firm Registration Number: 129053W

Deval Desai

**Partner**

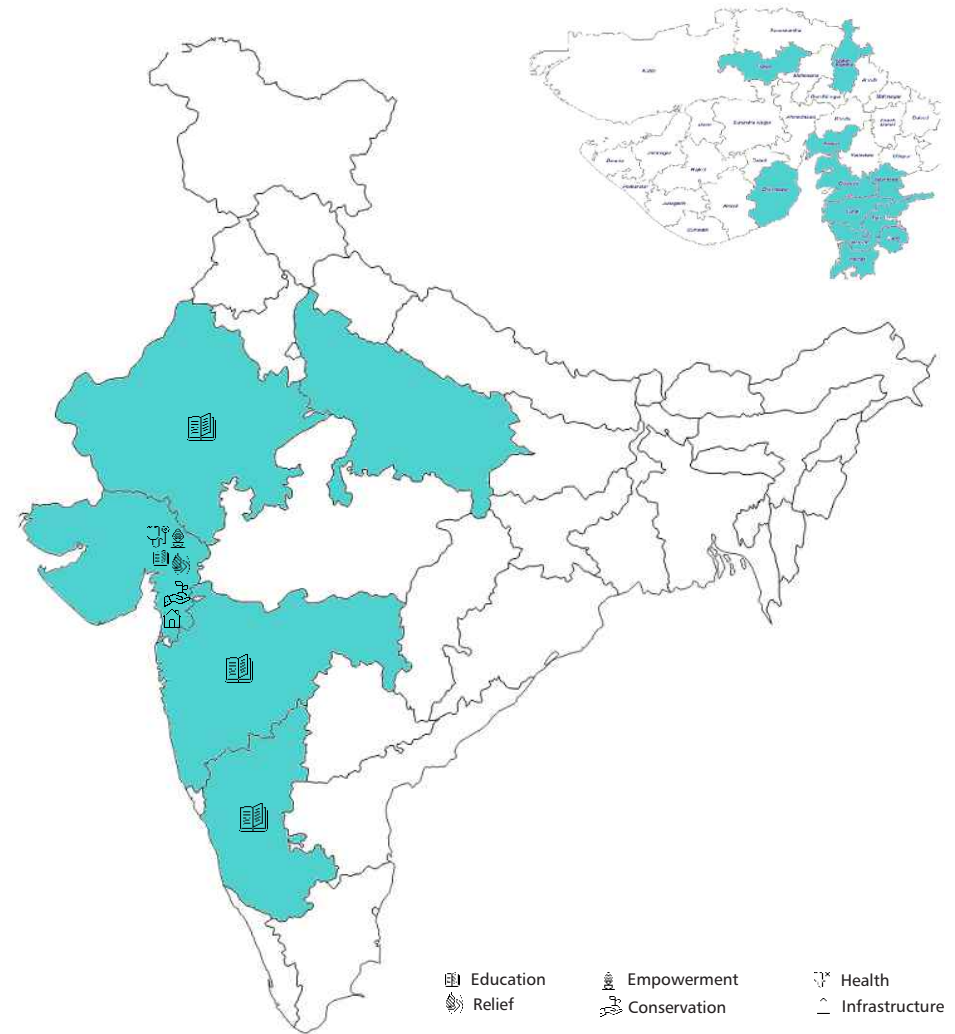
Membership Number: 132426

Ahmedabad

Annual Report 2017-18 | Atul Foundation

# Coverage

Atul Foundation predominantly works in and around the locations where Atul has its operations and offices though it is gradually widening its coverage in other parts of India. During 2017-18, the Foundation has undertaken | supported projects in Gujarat, Karnataka, Maharashtra, Rajasthan and Uttar Pradesh. The map below indicates the locations where Atul has undertaken | supported projects (in Valsad district) to serve the society during its journey of 7 decades.





# Introduction to the Programs

There is no higher religion than human service. To work for the common good is the greatest creed.

~ Woodrow Wilson

Atul Foundation undertakes projects under 6 Programs:

## Education

Provide easy and affordable education to children belonging to all sections of the society

## Empowerment

Impart vocational skills particularly to the underprivileged population so that they can be self-employed or obtain employment of their choice

## Health

Make available quality and affordable healthcare facilities to all

## Relief

Offer quick support to victims of calamities, natural or man-made

## Infrastructure

Provide residents of surrounding villages with adequate livelihood facilities

## Conservation

Promote the judicious use of natural resources and preserve ecology



### In India...

- Poverty ratio at national poverty line: 21.90%<sup>1</sup>
- Adult (15+ years of age) illiteracy rate: 30.70%<sup>1</sup>
- Youth (15-24 years of age) illiteracy rate: 13.86%<sup>1</sup>
- Infant mortality rate (per 1,000 live births): 34.60<sup>3</sup>
- Life expectancy at birth: 68.33 years<sup>2</sup>
- Unimproved sanitation: 60.40%<sup>2</sup>

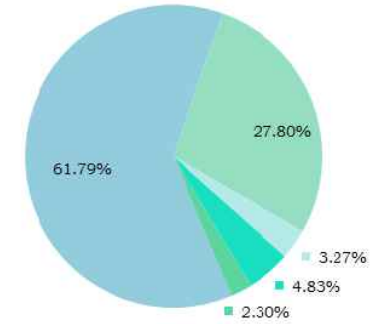
### Source:

- 1 World Bank (data as of 2011)
- 2 World Bank (data as of 2015)
- 3 World Bank (data as of 2016)

# Financial highlights

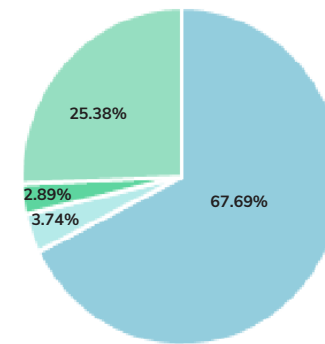
## Where the monies came from

| Particulars          | Amount received |         |
|----------------------|-----------------|---------|
|                      | ₹ lakhs         | %       |
| Companies            | 787.45          | 61.79%  |
| Government grants    | 354.34          | 27.80%  |
| Interest             | 61.53           | 4.83%   |
| Donations (others)   | 41.73           | 3.27%   |
| Miscellaneous income | 29.33           | 2.30%   |
|                      | 1,274.38        | 100.00% |



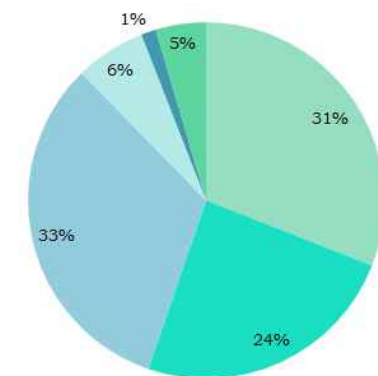
## How the monies were used

| Particulars    | Amount received |         |
|----------------|-----------------|---------|
|                | ₹ lakhs         | %       |
| Programs       | 862.64          | 67.69%  |
| Asset creation | 47.65           | 3.74%   |
|                | 910.29          | 71.73%  |
| Administration | 36.79           | 2.89%   |
| Unspent        | 327.00          | 25.38%  |
|                | 1,274.08        | 100.00% |



## On which Programs the monies were spent

| Particulars    | Amount received |         |
|----------------|-----------------|---------|
|                | ₹ lakhs         | %       |
| Education      | 281.85          | 30.96%  |
| Empowerment    | 221.21          | 24.30%  |
| Health         | 295.03          | 32.41%  |
| Relief         | 58.24           | 6.40%   |
| Infrastructure | 12.28           | 1.35%   |
| Conservation   | 41.67           | 4.58%   |
|                | 910.29          | 100.00% |





# Operational highlights

## Conservation

Conservation is a state of harmony between man and land.

~ Aldo Leopold

| No | Project                      | Location       | Implementing agency          | Impact  |
|----|------------------------------|----------------|------------------------------|---|
| 1  | Tree plantation              | Atul (Gujarat) | Atul Ltd                     | 68,200 trees planted  |
| 2  | Gas based cremation facility | Atul (Gujarat) | Atul Parnadi Muktidham Trust | 300 trees will be conserved (based on number of cremations in 2017) |

## Infrastructure

The village is the cell of the national body and the cell life must be healthy and developed for the national body to be healthy and developed.

~ Sri Aurobindo

| No | Project                       | Location             | Implementing agency         | Impact   |
|----|-------------------------------|----------------------|-----------------------------|--|
| 1  | Open shed in a prathmik shala | Digas (Gujarat)      | AFT                         | 127 students benefited   |
| 2  | Dining hall in an ashramshala | Rohina (Gujarat)     | Pachatvarg Seva Sangh, Vapi | 166 tribal students benefited  |
| 3  | Rural infrastructure          | 6 villages (Gujarat) | ARDF                        | <ul style="list-style-type: none"> <li>· 2,400 villagers benefited by upgradation of infrastructure in a community hall</li> <li>· 300 villagers benefited by construction of a community shed</li> <li>· 4,800 villagers benefited by renovation of roads</li> <li>· 430 students benefited by construction of a paver block road and an activity hall, and renovation of a school</li> </ul> |



Tree plantation

During 2017-18, Atul Foundation undertook the following projects:

## Education

When educating the minds of our youth, we must not forget to educate their hearts.

~ Dalai Lama

| No | Project                                  | Location              | Implementing agency                                   | Impact  |
|----|--|-----------------------|---|---|
| 1  | Infrastructure in Kalyani Shala          | Atul (Gujarat)        | Atul Kelavni Mandal                                   | 1,561 students provided with better infrastructure facility   |
| 2  | Science laboratory in a tribal school    | Chondha (Gujarat)     | Navchetan Manav Vikas Mandir                          | 100 tribal students given access to a science laboratory  |
| 3  | Scholarships to underprivileged children | Pardi (Gujarat)       | Shree Vallabh Sikshan Sangeet Ashram                  | 8 underprivileged students provided scholarship   |
| 4  | Life skills to children through art      | Bengaluru (Karnataka) | Art Sparks Foundation                                 | 60 children in a school participated in life skill workshops  |
| 5  | Preservation of manuscripts              | Ahmedabad (Gujarat)   | L D Bhartiya Sanskruti Vidhyamandir                   | Handwritten manuscripts preserved   |
| 6  | Books on Indian culture                  | Jaipur (Rajasthan)    | Atul Foundation Trust (AFT)   Prakrit Bharati Academy | Documentation and promotion of traditional knowledge and culture  |
| 7  | Rural education                          | 15 villages (Gujarat) | Atul Rural Development Fund (ARDF)                    | <ul style="list-style-type: none"> <li>· 2,960 students in 27 primary schools provided with study material</li> <li>· 85 students in an ashramshala provided with wholesome food</li> </ul> |



Students of Kalyani Shala

## Empowerment

It is skill, not strength, that governs a ship.

~ Thomas Fuller

| No | Project (partner, if any)   | Location                     | Implementation agency | Impact  |
|----|---|------------------------------|-----------------------|---|
| 1  | Skill development (Development Support Agency, Government of Gujarat)     | Ozarpada (Gujarat)           | ARDF                  | <ul style="list-style-type: none"> <li>686 students trained to use industrial sewing machines</li> <li>146 students trained as electricians</li> <li>144 students trained as account assistants using Tally</li> <li>97 students trained in repairing computers</li> <li>87 students trained as bedside assistants</li> <li>86 students trained to repair mobile phones</li> <li>75 students trained as chemical plant process attendants</li> <li>54 students trained as refrigeration and AC technicians</li> </ul> |
| 2  | Computer and English language skills (District Science Centre, Dharampur) | Atul and Dharampur (Gujarat) | ARDF                  | <ul style="list-style-type: none"> <li>203 students trained in basic computer skills</li> <li>80 students trained in English</li> </ul>   |



Students of Atul Institute of Vocational Excellence

## Relief

Giving is not about making a donation. It is about making a difference.

~ Kathy Calvin

| No | Project                                   | Location                        | Implementing agency   | Impact   |
|----|---|---------------------------------|---|--|
| 1  | Advanced treatment to cancer patients     | Karamsad (Gujarat)              | Charutar Arogya Mandal  | 11 poor cancer patients provided with advanced medical treatment   |
| 2  | Blood units to thalassemia patients       | Valsad (Gujarat)                | ARDF  | 63 thalassemia patients provided with 584 units of blood   |
| 3  | Farm kits and fertilisers to farmers      | Haria (Gujarat)                 | ARDF  | 73 farmers provided with farm kits free of cost and fertilisers at subsidised rates  |
| 4  | Prevent exploitation of women             | Varanasi (Uttar Pradesh)        | Guria Swayam Sevi Sansthan  | <ul style="list-style-type: none"> <li>Carried out rescue operations</li> <li>Provided free of cost legal help</li> <li>Rehabilitated victims of trafficking</li> </ul>                              |
| 5  | Welfare of deserted, sick and old animals | Chhappariali and Sami (Gujarat) | AFT   Sheth Anandji Kalyanji Chhappariali Panjarapole Sarvajanic Trust   Sami Khodadhor Panjarapole | <ul style="list-style-type: none"> <li>250 deserted, sick and old animals provided shelter and treatment</li> <li>1500 animals benefited through construction of a shed and boundary wall</li> </ul> |



Upgraded facilities for cattle



## Health

He who has health, has hope; and he who has hope, has everything.

~ Thomas Carlyle

| No | Project (partner, if any)   | Location              | Implementing agency                                   | Impact   |
|----|---|-----------------------|---|--|
| 1  | Individual household toilets  | 12 villages (Gujarat) | ARDF  | · 1,500 families provided with individual household toilets  |
| 2  | Rural health (Valsad Raktdan Kendra; RNC Free Eye Hospital; Valsad Eye Care Hospital and Zenith Doctor House) | 24 villages (Gujarat) | ARDF  | · 2,745 units of blood collected through 27 camps<br>· 3,931 eye patients identified, 3,168 of them provided with spectacles, 363 identified with cataract of which 177 were operated for cataract through 12 eye camps<br>· 126 ENT patients identified, treated and provided with hearing aids<br>· 60 women trained in yoga |
| 3  | Sports infrastructure and equipment   | Atul (Gujarat)        | ARDF  | Sports facilities for villages around Atul   |
| 4  | Medical equipment in a hospital   | Laxmipura (Gujarat)   | AFT   Gyanmandal Laxmipura Group Prerit Arogya Mandal | Access to improved surgery facilities to the residents of ~50 surrounding villages   |
| 5  | Medical diagnostic facility <sup>1</sup>  | Atul (Gujarat)        | ARDF  | Access to advanced medical facilities to the population around Atul  |

<sup>1</sup> Under implementation



General health camp organised by ARDF

| No | Project (partner, if any)                           | Location             | Implementation agency | Impact  |
|----|---|----------------------|-----------------------|---|
| 3  | Adhyapika: Training to become teachers <sup>1</sup> | Ozarpada (Gujarat)   | ARDF                  | · 21 women trained as elementary school teachers, of which, 17 placed in their village school<br>· 23 women under training as Adhyapikas  |
| 4  | Women empowerment                                   | 5 villages (Gujarat) | ARDF                  | · 76 women trained in garment making<br>· 62 women trained in handicraft and soft toy making<br>· 71 women trained in beauty and styling<br>· 15 women provided employment through spice production |



Stitching classes at ARDF Hall



Women from Atul and surrounding villages engaged in spice production at Urmi Stree Sanstha.